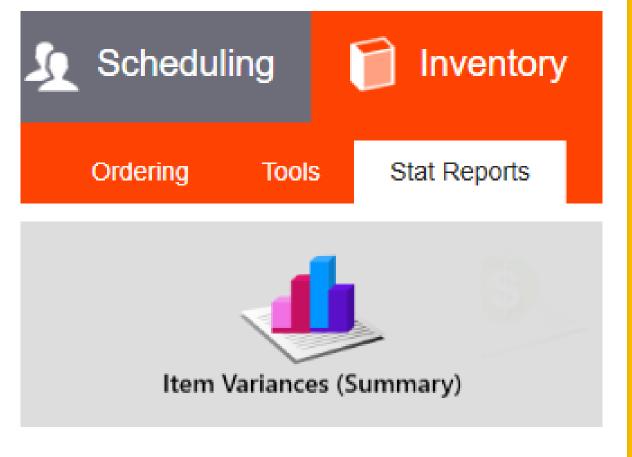
View a summary of recipe item sales and usage variances

Item Variance Summary





Item Variances (summary)

Report Period Full Period Stat-01/04/2022 to 30/04/2022 Stat Product Sales Amount \$85,269.02

5001 Beverage with GST	Projected Usage	Actual Usage	Period Variance	Daily Variance	Unit Cost Price \$	Difference Cost Value \$	Difference % of Product Sales
06. SD 600 Lemonade	65.00	65.00	0.00	0.00	1.4859	0.00	0.00 %
06. SD 600 Mountain Dew	101.00	100.00	1.00	0.03	1.4858	1.49	0.00 %
06. SD 600 PASSIONA	87.00	87.00	0.00	0.00	1.4859	0.00	0.00 %
06. SD 600 Pepsi	209.00	211.00	(2.00)	(0.07)	1.4854	(2.97)	0.00 %
06. SD 600 Pepsi Max	286.00	287.00	(1.00)	(0.03)	1.4858	(1.49)	0.00 %
06. SD 600 Pepsi Max Vanilla	74.00	74.00	0.00	0.00	1.4858	0.00	0.00 %
06. SD 600 Solo Lemon	138.00	140.00	(2.00)	(0.07)	1.4854	(2.97)	0.00 %
06. SD 600 Sunkist Orange	74.00	76.00	(2.00)	(0.07)	1.4854	(2.97)	0.00 %
06. SD 600 Traditional Lime	51.00	50.00	1.00	0.03	1.4858	1.49	0.00 %
06. SD 600 Traditional Raspberry	98.00	95.00	3.00	0.10	1.4858	4.46	0.01 %
06. SD CHARGED BLOOD ORANGE 500ML	10.00	10.00	0.00	0.00	3.3692	0.00	0.00 %
06. SD CHARGED WILD TROPICAL 500ML	12.00	14.00	(2.00)	(0.07)	3.3692	(6.74)	(0.01)%
06. SD PERKII MANGO PASSIONFRUIT 330ML	31.00	31.00	0.00	0.00	2.1227	0.00	0.00 %
06. SD PERKII STRAWBERRY WMELON PROBIO	31.00	31.00	0.00	0.00	2.1225	0.00	0.00 %
06. SD PERKII TROPICAL SPLASH	17.00	17.00	0.00	0.00	2.1225	0.00	0.00 %
06. SD REMEDY GINGER LEMON 330ML	19.00	19.00	0.00	0.00	2.3000	0.00	0.00 %
06. SD REMEDY PEACH 330ML	24.00	24.00	0.00	0.00	2.3000	0.00	0.00 %
06. SD REMEDY RASPBERRY LEMONADE 330M	37.00	37.00	0.00	0.00	2.3000	0.00	0.00 %
06. SD Shine Blueberry Lemonade 330ml	11.00	11.00	0.00	0.00	2.4800	0.00	0.00 %

Item Variance Summary

In simple terms items sold versus items used (as determined by regular counts) extended to show losses or gains.